

### Notice of Public Hearing for Town of Turtle

Notice is hereby given that on November 30, 2010 at 7:00 p.m. at the Town Hall of the Town of Turtle a **Public Hearing** on the **Proposed 2011 Budget** of the Town of Turtle will be held. The proposed budget in detail is available for inspection at the Clerk's office from 8:00 a.m. to 12:00 p.m. on Monday, Wednesday and Friday. The following is a summary of the **Proposed 2011 Budget**.

<b>GENERAL FUND</b>	<b>2010 CURRENT BUDGET</b>	<b>2011 PROPOSED BUDGET</b>	
<b>REVENUES</b>			
General Property Taxes	\$265,322	\$270,628	
Other Taxes	\$172,679	\$176,543	
Special Assessments	\$151,704	\$141,450	
Intergovernmental			
Revenues	\$ 41,743	\$ 42,452	
License & Permits	\$ 34,400	\$ 33,825	
Fines, Forfeitures &			
Penalties	\$ 24,000	\$ 25,000	
Public Charges for			
Services	\$ 14,200	\$ 16,175	
Misc. Revenues	\$ 28,453	\$ 24,535	
<b>TOTAL REVENUES</b>	<b>\$732,501</b>	<b>\$730,608</b>	-.02% Change
<b>EXPENDITURES</b>			
General Government	\$324,825	\$315,938	
Public Safety	\$154,245	\$153,670	
Public Works	\$253,431	\$261,000	
<b>TOTAL EXPENDITURES</b>	<b>\$732,501</b>	<b>\$730,608</b>	-.02% Change

#### All Governmental and Proprietary

Funds Combined	Balance 1/1/09	Revenues	Expenditures	Balance 12/31/09
	\$389,837	\$773,849	\$889,862	\$273,824